

BUDGET CHANGE

SECTION B

14. EXPENSES	Change From			Change To		
	State Grant	Cash Match	In-Kind	State Grant	Cash Match	In-Kind
Personnel - Administrative						
Personnel - Artistic						
Personnel - Technical/Production						
Outside - Artistic Fees & Services						
Outside-Other Fees & Services						
Space Rental						
Travel						
Marketing						
Remaining Operating Expenses						
Total Cash Expenses						
Total In -Kind Expenses						
Total Project Costs						
15. INCOME	Change From			Change To		
			Cash Income			Cash Income
Admissions						
Contracted Services Revenue						
Other Revenue						
Corporate Support						
Foundation Support						
Other Private Support						
Government Support - Federal						
Government Support - State / Regional (Do not include DCA Award)						
Government Support - Local						
Applicant Cash						
DCA Grant Request / Award						
Total Cash Income						
Total In -Kind Contributions						
Total Project Income						
16. REASON FOR BUDGET CHANGE						

OTHER CHANGES (i.e. Project Dates, Grant Extension Requests, etc.)

SECTION C

17. CHANGE FROM

18. CHANGETO

19. REASON FOR CHANGE

_____ Signature of Authorized Official		_____ Typed name		_____ Date	
For Division of Cultural Affairs Use Only			Change number _____		
Date _____	Approved: <input type="checkbox"/> Yes <input type="checkbox"/> No	Date _____	Approved: <input type="checkbox"/> Yes <input type="checkbox"/> No		
_____ Grants Officer			_____ Division Director		